



Prosser

Memorial Health

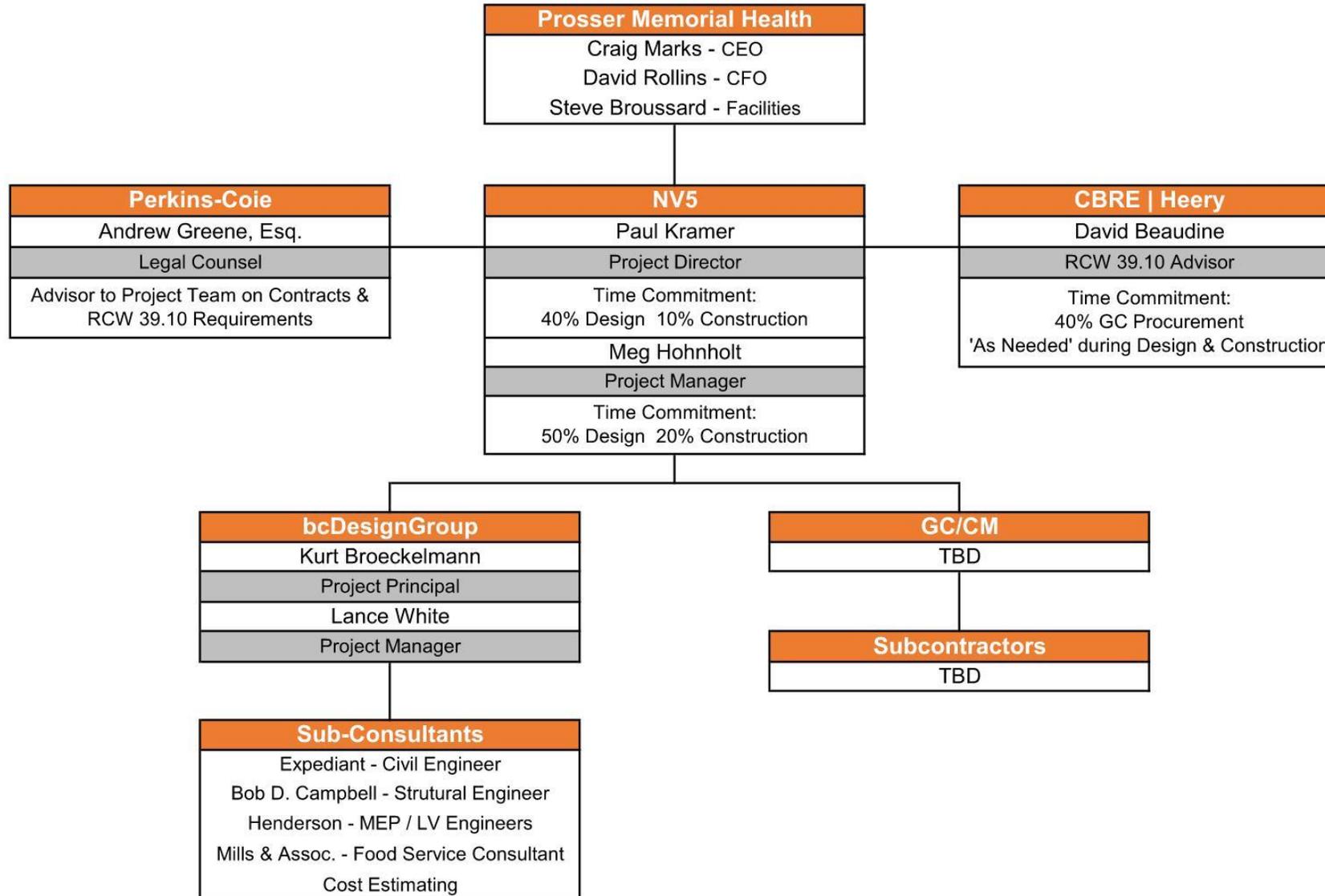
# AGENDA

- Project Team
- Project Overview
- Project Schedule
- Project Budget
- Why GC/CM for this Project
- Summary
- Questions & Answers

# ABOUT PROSSER MEMORIAL HEALTH

- Community-based health system for over 70 years
- Prosser Memorial Hospital located in Prosser, WA and several outpatient clinics located throughout the region
- Latest expansion effort was purchasing 33 acres of land at the Northeast corner of Gap Road and I-82 in 2017
- This project will be the new home of Prosser Memorial Health, starting with a replacement hospital and medical office building

# ABOUT THE PROJECT TEAM



# PROJECT TEAM QUALIFICATIONS

## Craig Marks - CEO

- 30+ years of leadership in acute care facilities
- Oversaw \$42M expansion of Western Missouri Medical Center with a GC/CM-equivalent project delivery

## Steve Broussard – Director of Facilities

- 25+ years overseeing capital improvement projects at PMH facilities
- Strong knowledge of local construction community

## David Rollins – CFO

- 15+ years of leadership in acute care facilities
- CFO for \$32M expansion of Mt. San Rafael Hospital with USDA funding and a GC/CM-equivalent project delivery

# PROJECT TEAM QUALIFICATIONS

## Paul Kramer – NV5 – Project Director

- 30+ years in design and construction of healthcare facilities
- Majority of projects with GC/CM-equivalent project delivery

## Meg Hohnholt – NV5 – Project Manager

- 13+ years in design and construction of public facilities
- Majority of projects with GC/CM-equivalent project delivery

# PROJECT TEAM QUALIFICATIONS

## David Beaudine – CBRE | Heery – GC/CM Advisor

- Directly Manage 5 GC/CM projects valued over \$290M
- GC/CM advisory and program lead on 15+ other GC/CM projects
- 18 years in Washington Project Management

## Andrew Greene – Perkins Coie – Legal Council

- 18+ years in Washington Construction Law
- Supported +100 public Washington clients with RCW 39.10 requirements

# PROJECT TEAM QUALIFICATIONS

## Kurt Broeckelmann – bcDesignGroup – Project Principal

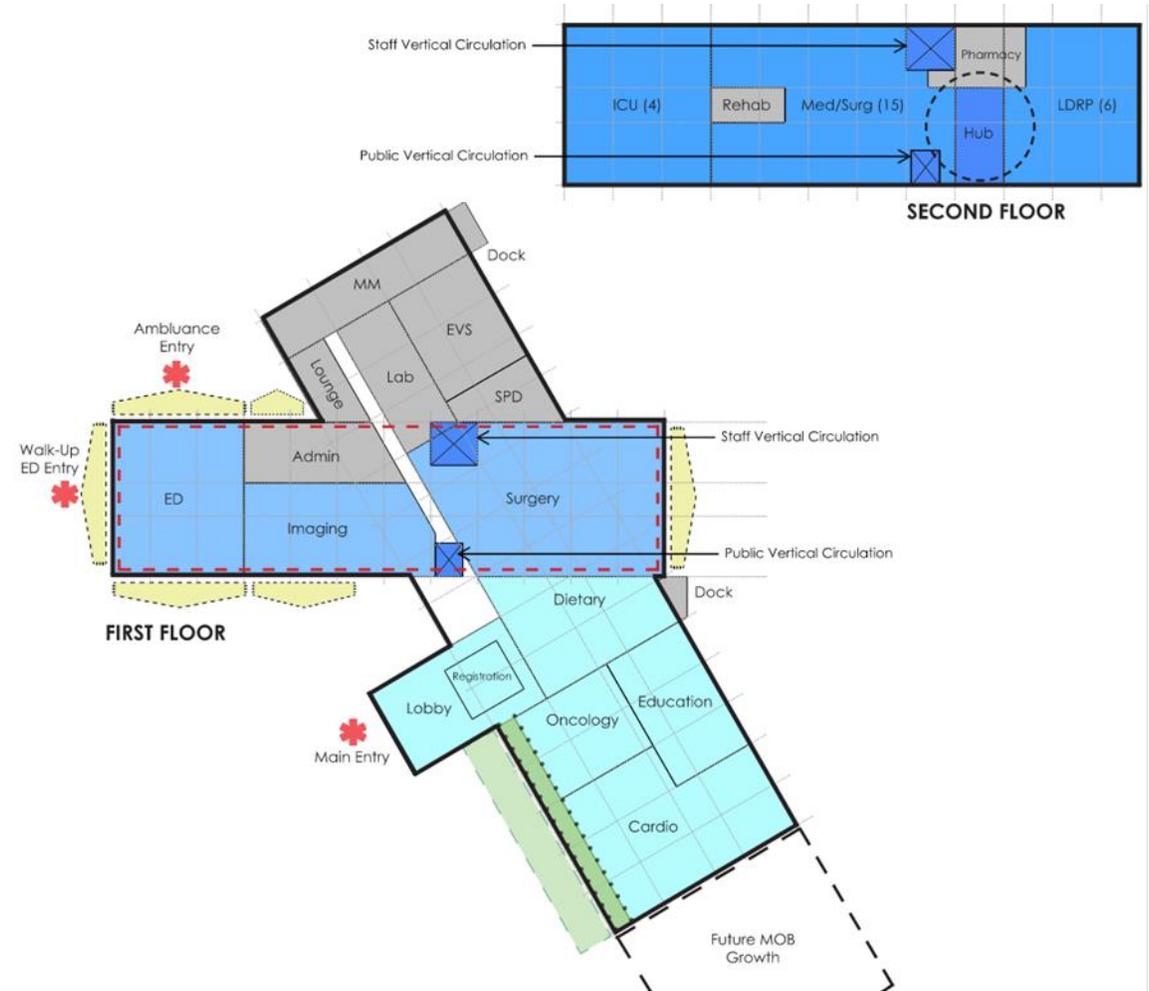
- 20+ years as Healthcare Architect for acute care facilities
- 30+ healthcare projects utilizing GC/CM-equivalent project delivery

## Lance White – bcDesignGroup – Project Manager

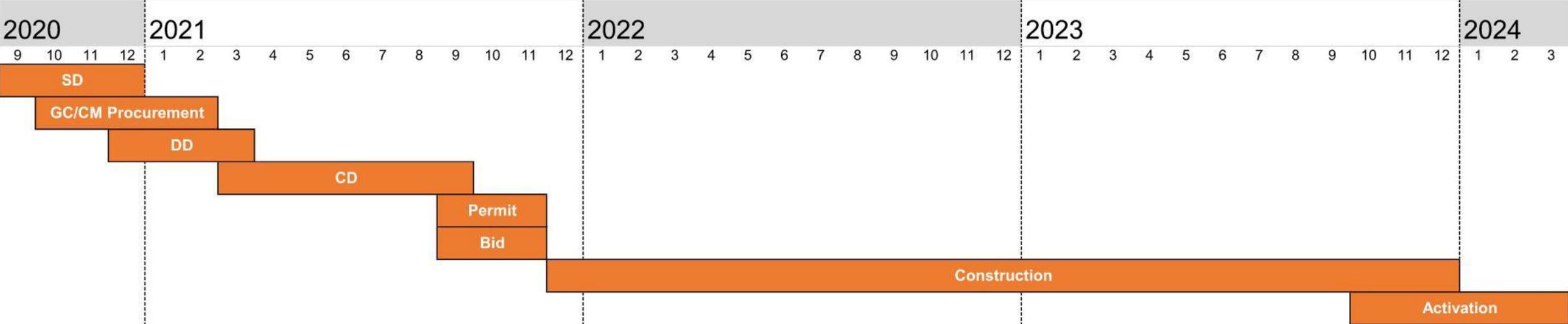
- 16+ years as Healthcare Architect for acute care facilities
- 25+ healthcare projects utilizing GC/CM-equivalent project delivery

# PROJECT OVERVIEW

- A New 2-Story Critical Access Hospital (approx. 70,000 SF)
- A New Medical Office Building (approx. 10,000 – 15,000 SF)
- A New Pre-Engineered Maintenance Building (approx. 1,500 SF)
- Site Improvements including: roads, parking, site lighting and utilities to support the buildings noted above and future site development



# PROJECT SCHEDULE



# PROJECT BUDGET

|                                |                    |
|--------------------------------|--------------------|
| Professional Services Costs:   | \$3,215,000        |
| Construction Costs:            | \$37,500,000       |
| Equipment & Furnishings Costs: | \$6,500,000        |
| Offsite costs:                 | \$0                |
| Contingencies:                 | \$3,880,000        |
| Other Related Costs:           | \$3,320,000        |
| Sales Tax:                     | <u>\$3,000,000</u> |
| Project Total:                 | \$57,415,000       |

# WHY GC/CM FOR THIS PROJECT?

- Project Involves Complex Scheduling, Phasing & Coordination
  - Coordination of complex building systems and sensitive Owner-provided equipment
  - Interrelated systems for Surgery, Imaging, Emergency Medicine, Inpatient, Lab, Central Sterile, IT and others
  - Phased approach may help with cost escalation concerns and how to best keep systems online and maintain high patient experience

# WHY GC/CM FOR THIS PROJECT?

- Involvement of the GC/CM is Critical during the Design Phase
  - Phasing and coordination of complex building systems and equipment
  - Accurate cost estimating with target value design
  - Regional market area understanding
  - Input into products, installation methods and materials used to optimize the return on investment
  - On-going value engineering and constructability review

# WHY GC/CM FOR THIS PROJECT?

- Project Encompasses a Complex/Technical Work Environment
  - New Hospital Facility
  - Sensitive Equipment and Systems
  - Strict Requirements from Local, State and Federal Authorities

# SUMMARY

- Project is good candidate for GC/CM alternative delivery
- Project team experience, solidified with GC/CM advisor
- Meets three of the criteria options of RCW 39.10
- Will promote and encourage diverse contractor base
- Resources and controls in place

# Questions & Answers

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